

**REALISASI PENDAPATAN DAERAH KAB. KOTIM
s/d 31 Desember 2021**

URAIAN	TARGET TA. 2021	TARGET PERUBAHAN TA. 2021	REALISASI	(%)	Lebih/(Kurang)
PENDAPATAN ASLI DAERAH	276,725,263,000.00	493,960,475,674.00	326,532,045,519.22	66.10	(167,428,430,154.78)
Pajak Daerah	119,469,561,063.00	334,035,039,821.00	65,511,600,606.00	19.61	(268,523,439,215.00)
Retribusi Daerah	16,817,494,800.00	16,817,494,800.00	12,080,435,316.00	71.83	(4,737,059,484.00)
Hasil Pengelolaan Kekayaan Daerah yang dipisahkan	8,391,483,475.00	12,086,047,918.00	12,188,994,863.00	100.85	102,946,945.00
Lain-lain Pendapatan Asli Daerah Yang Sah	132,046,723,662.00	131,021,893,135.00	236,751,014,734.22	180.70	105,729,121,599.22
PENDAPATAN TRANSFER	1,416,514,646,300.00	1,432,439,738,926.00	1,485,962,053,024.51	103.74	53,522,314,098.51
Pendapatan Transfer Pemerintah Pusat	1,286,773,074,000.00	1,288,232,074,000.00	1,370,962,842,455.00	106.42	82,730,768,455.00
<i>Dana Perimbangan</i>	1,124,417,868,000.00	1,125,876,868,000.00	1,208,751,001,271.00	107.36	82,874,133,271.00
Dana Transfer Umum-Dana Bagi Hasil (DBH)	118,309,935,000.00	118,309,935,000.00	233,393,814,027.00	197.27	115,083,879,027.00
- DBH Pajak Bumi dan Bangunan	50,915,724,000.00	50,915,724,000.00	120,914,738,885.00	237.48	69,999,014,885.00
- DBH PPh Pasal 21	14,151,632,000.00	13,785,790,000.00	16,985,298,700.00	123.21	3,199,508,700.00
- DBH PPh Pasal 25 dan Pasal 29/WPOPDN	-	365,842,000.00	426,198,600.00	116.50	60,356,600.00
- DBH Cukai Hasil Tembakau (CHT)	-	-	6,240,005.00	0.00	6,240,005.00
- DBH Sumber Daya Alam (SDA) Minyak Bumi	53,018,000.00	1,037,000.00	1,082,600.00	104.40	45,600.00
- DBH Sumber Daya Alam (SDA) Gas Bumi	-	51,981,000.00	111,954,409.00	215.38	59,973,409.00
- DBH Sumber Daya Alam (SDA) Pengusahaan Panas Bumi	-	-	8,370.00	0.00	8,370.00
- DBH Sumber Daya Alam (SDA) Mineral dan Batubara- Landrent	-	796,258,000.00	1,595,613,799.00	200.39	799,355,799.00
- DBH Sumber Daya Alam (SDA) Mineral dan Batubara- Royalty	44,166,863,000.00	43,370,605,000.00	73,412,160,583.00	169.27	30,041,555,583.00
- DBH Sumber Daya Alam (SDA) Kehutanan- Provinsi Sumber Daya Hutan (PSDH)	7,894,379,000.00	7,894,379,000.00	18,582,898,926.00	235.39	10,688,519,926.00
- DBH Sumber Daya Alam (SDA) Perikanan	1,128,319,000.00	1,128,319,000.00	1,357,619,150.00	120.32	229,300,150.00
Dana Alokasi Umum	760,946,119,000.00	760,946,119,000.00	760,946,119,000.00	100.00	-
DAK FISIK	123,499,087,000.00	124,958,087,000.00	106,289,456,322.00	85.06	(18,668,630,678.00)
DAK NON FISIK	121,662,727,000.00	121,662,727,000.00	108,121,611,922.00	88.87	(13,541,115,078.00)
DANA DESA	162,355,206,000.00	162,355,206,000.00	162,211,841,184.00	99.91	(143,364,816.00)
Pendapatan Transfer Antar Daerah	129,741,572,300.00	144,207,664,926.00	114,999,210,569.51	79.75	(29,208,454,356.49)
Pendapatan Bagi Hasil	129,741,572,300.00	144,207,664,926.00	114,999,210,569.51	79.75	(29,208,454,356.49)
Pendapatan Bagi Hasil Pajak	129,741,572,300.00	144,207,664,926.00	114,999,210,569.51	79.75	(29,208,454,356.49)
Pendapatan Bagi Hasil Pajak Kendaraan Bermotor	23,680,280,717.00	28,680,280,717.00	22,226,129,063.47	77.50	(6,454,151,653.53)
Pendapatan Bagi Hasil Bea Balik Nama Kendaraan Bermotor	23,570,861,978.00	28,570,861,978.00	18,628,991,912.22	65.20	(9,941,870,065.78)
Pendapatan Bagi Hasil Pajak Bahan Bakar Kendaraan Bermotor	56,701,910,692.00	61,168,003,318.00	56,815,985,459.02	92.89	(4,352,017,858.98)
Pendapatan Bagi Hasil Pajak Air Permukaan	83,352,516.00	83,352,516.00	242,441,599.80	290.86	159,089,083.80
Pendapatan Bagi Hasil Pajak Rokok	25,705,166,397.00	25,705,166,397.00	17,085,662,535.00	66.47	(8,619,503,862.00)
LAIN-LAIN PENDAPATAN DAERAH YANG SAH	69,541,120,000.00	70,483,260,000.00	65,014,857,160.41	92.24	(5,468,402,839.59)
Sumbangan Pihak Ketiga/Sejenis	-	-	1,915,302,313.40	0.00	1,915,302,313.40
Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan	69,541,120,000.00	70,483,260,000.00	63,099,554,847.01	89.52	(7,383,705,152.99)
Lain-lain Pendapatan	69,541,120,000.00	70,483,260,000.00	63,099,554,847.01	89.52	(7,383,705,152.99)
Pendapatan Hibah Dana BOS	69,541,120,000.00	70,483,260,000.00	57,213,828,000.01	81.17	(13,269,431,999.99)
Pendapatan atas Pengembalian Hibah pada Pemerintah Daerah Lainnya	-	-	5,885,726,847.00	0.00	5,885,726,847.00
JUMLAH PENDAPATAN DAERAH	1,762,781,029,300.00	1,996,883,474,600.00	1,877,508,955,704.14	94.02	(119,374,518,895.86)